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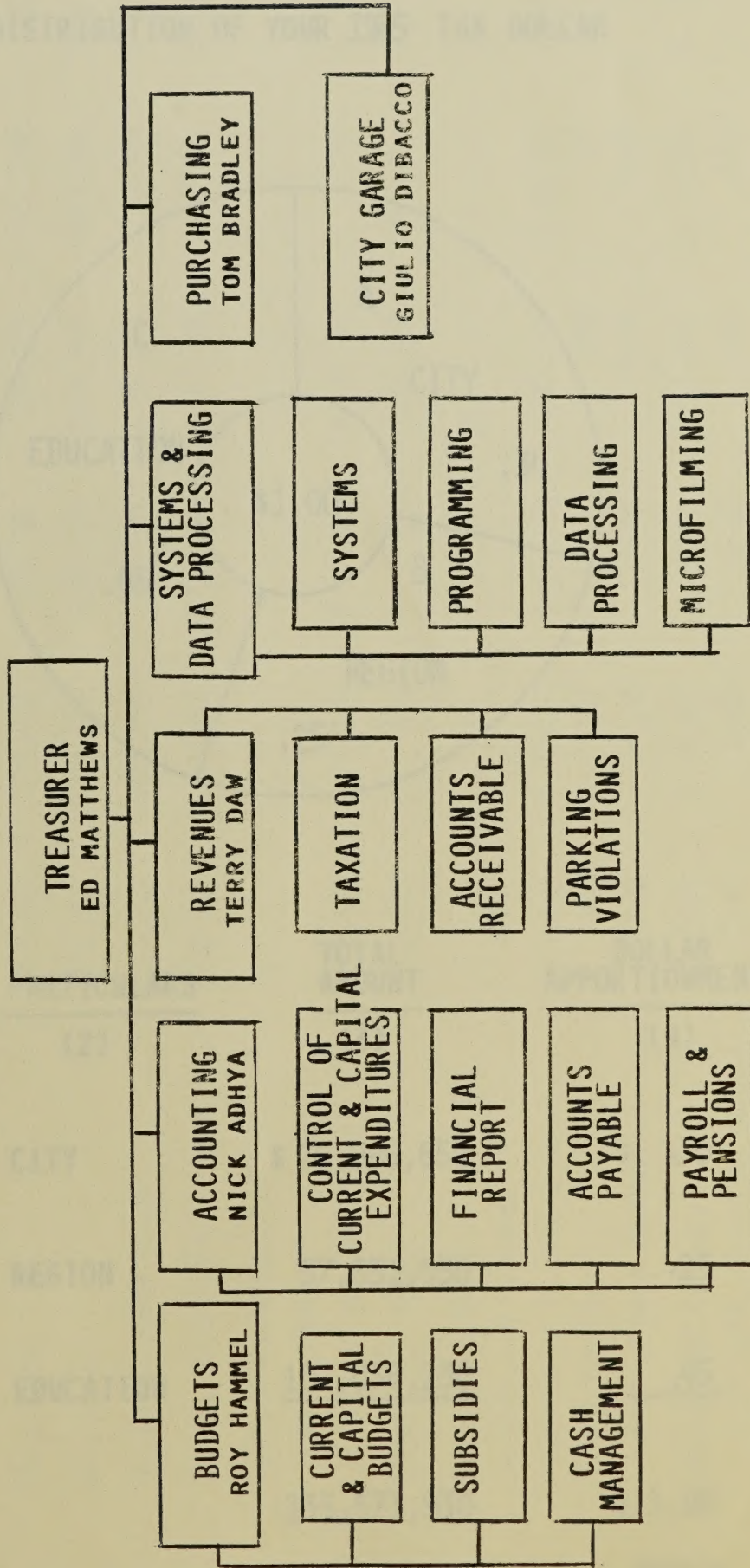
URBAN/MUNICIPAL

Treasury Department - Organization
Expenditures Calculations of
Realty Taxes.

CITY OF HAMILTON

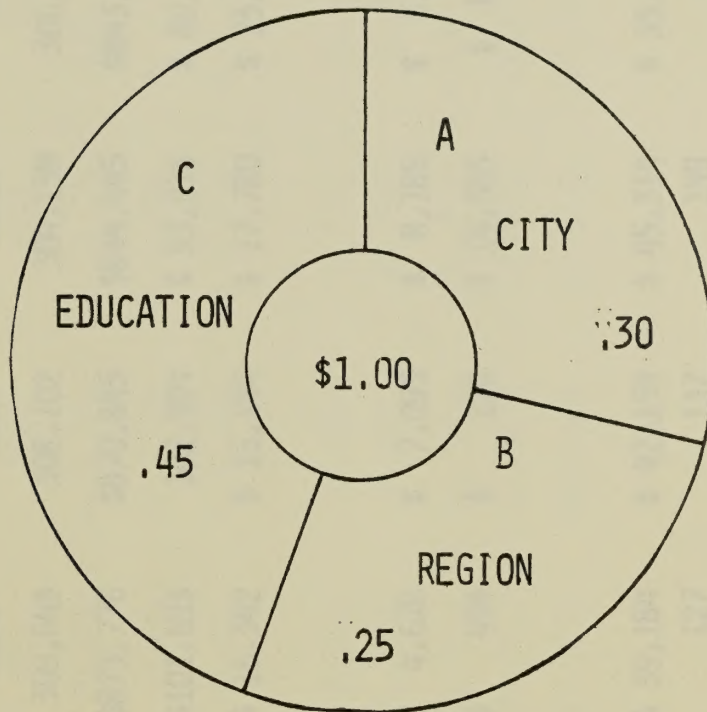
TREASURY DEPARTMENT

- APPOINTMENT OF TREASURER BY BY-LAW NO. 83-327
- DUTIES IN ACCORDANCE WITH STATUTES OF ONTARIO



CITY OF HAMILTON
TREASURY

DISTRIBUTION OF YOUR 1985 TAX DOLLAR



KEY	PARTICULARS	TOTAL AMOUNT	DOLLAR APPORTIONMENT
(1)	(2)	(3)	(4)
A	CITY	\$ 70,986,650	\$.30
B	REGION	57,651,050	.25
C	EDUCATION	<u>107,036,230</u>	<u>.45</u>
		<u>235,673,930</u>	<u>\$ 1.00</u>

CITY OF HAMILTON

TREASURY

SIX-YEAR FINANCIAL REVIEW

ALL DOLLAR AMOUNTS ARE IN THOUSANDS OF DOLLARS EXCEPT PER CAPITA FIGURES

<u>DESCRIPTION</u>	<u>1984</u>	<u>1983</u>	<u>1982</u>	<u>1981</u>	<u>1980</u>	<u>1979</u>
POPULATION	311,191	309,643	308,102	304,159	306,640	306,538
ASSESSMENT	\$888,581	\$873,776	\$870,845	\$844,445	\$843,896	\$841,259
OPERATING EXPENDITURE	\$113,882	\$101,693	102,904	\$ 93,918	\$ 80,793	\$ 72,588
CAPITAL EXPENDITURE	\$ 33,709	\$ 16,342	\$ 15,144	\$ 17,780	\$ 23,469	\$ 20,917
RESERVE & RESERVE						
FUND EXPENDITURE	\$ 4,670	\$ 4,678	\$ 7,093	\$ 8,189	\$ 5,148	\$ 3,935
(EXCLUSIVE OF TRANSFERS)						
DEBENTURES ISSUED	\$ 10,267	\$ 494	\$ 220	\$ 14,563	\$ Nil	\$ 4,000
DEBT OUTSTANDING						
- MUNICIPAL GENERAL						
(EXCLUSIVE OF REG. & SCH.)	\$ 45,874	\$ 39,184	\$ 42,159	\$ 45,314	\$ 33,951	\$ 37,503
- PER CAPITA	147	127	137	149	111	122
- % OF TAXABLE ASSESSMENT	5.2%	4.5%	4.8%	5.4%	4.0%	4.5%
ANNUAL DEBT CHARGES	\$ 7,975	\$ 8,120	\$ 8,284	\$ 6,406	\$ 6,308	\$ 6,156
- % OF TOTAL OPERATING BUDGET	7.0%	8.0%	8.1%	6.8%	7.8%	8.5%
- PER CAPITA	26	26	27	21	21	20
- AS A MILL RATE	8.97	9.29	9.51	7.59	7.47	7.32

CITY OF HAMILTON
TREASURY

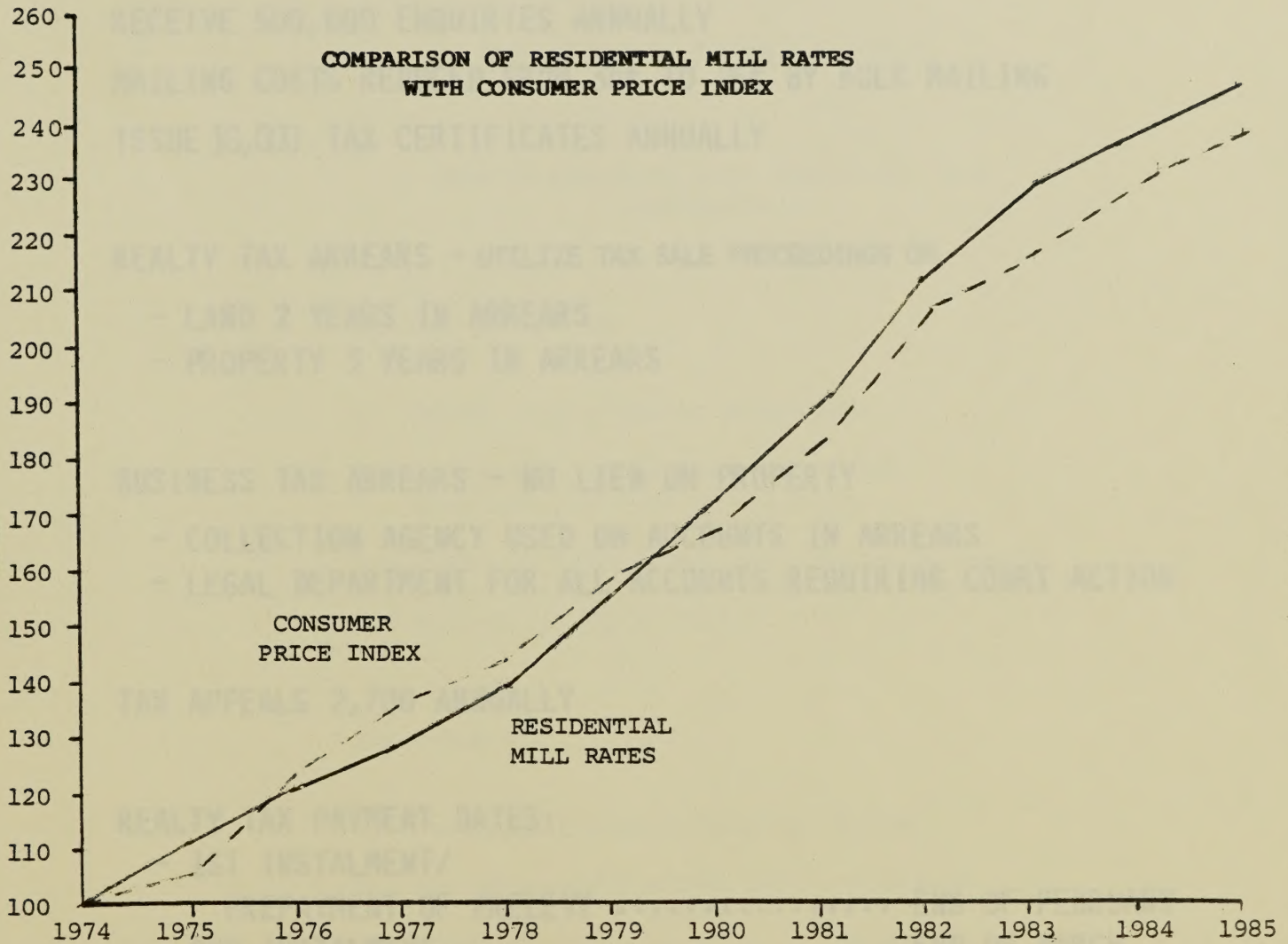
SIX-YEAR FINANCIAL REVIEW

ALL DOLLAR AMOUNTS ARE IN THOUSANDS OF DOLLARS EXCEPT PER CAPITA FIGURES

<u>DESCRIPTION</u>	<u>1984</u>	<u>1983</u>	<u>1982</u>	<u>1981</u>	<u>1980</u>	<u>1979</u>
FEDERAL & PROVINCIAL SUBSIDY	\$ 23,498	\$ 19,686	\$ 14,461	\$ 19,174	\$ 14,407	\$ 16,058
CURRENT INVESTMENT INCOME	\$ 7,339	\$ 5,328	\$ 8,769	\$ 8,094	\$ 5,906	\$ 4,769
RESERVE AND RESERVE FUNDS	\$ 45,776	\$ 49,353	\$ 47,369	\$ 43,838	\$ 33,708	\$ 30,289
RESIDENTIAL MILL RATE						
- CITY	69.7323	62.7923	62.7923	57.8731	50.4406	48.4964
- REGION	<u>56.8038</u>	<u>56.6640</u>	<u>54.7552</u>	<u>50.2599</u>	<u>46.6984</u>	<u>43.6860</u>
- TOTAL MUNICIPAL	126.5361	119.4563	117.5475	108.1330	97.1390	92.1824
- EDUCATION	<u>102.4846</u>	<u>98.1207</u>	<u>87.9199</u>	<u>79.2049</u>	<u>74.7248</u>	<u>73.2825</u>
- TOTAL	229.0207	217.5770	205.4674	187.3379	171.8638	165.4649
RESIDENTIAL MILL RATE EXPRESSED AS A %						
- CITY	143.8	129.5	129.5	119.3	104.0	100.0
- REGION	<u>130.0</u>	<u>129.7</u>	<u>125.3</u>	<u>115.0</u>	<u>106.9</u>	<u>100.0</u>
- TOTAL MUNICIPAL	137.3	129.6	127.5	117.3	105.4	100.0
- EDUCATION	<u>139.9</u>	<u>133.4</u>	<u>120.0</u>	<u>108.1</u>	<u>102.0</u>	<u>100.0</u>
- TOTAL	<u>138.4</u>	<u>131.5</u>	<u>124.2</u>	<u>113.2</u>	<u>103.9</u>	<u>100.0</u>
CONSUMER PRICE INDEX	151.5	145.2	137.3	123.9	110.2	100.0

CITY OF HAMILTON TREASURY

**COMPARISON OF RESIDENTIAL MILL RATES
WITH CONSUMER PRICE INDEX**



CITY OF HAMILTON
TREASURY
FINANCE - TAXATION

80,000 REALTY TAX ACCOUNTS

10,000 BUSINESS TAX ACCOUNTS

RECEIVE 500,000 ENQUIRIES ANNUALLY

MAILING COSTS REDUCED FROM 34¢ TO 25¢ BY BULK MAILING

ISSUE 10,000 TAX CERTIFICATES ANNUALLY

REALTY TAX ARREARS - UTILIZE TAX SALE PROCEEDINGS ON

- LAND 2 YEARS IN ARREARS
- PROPERTY 3 YEARS IN ARREARS

BUSINESS TAX ARREARS - NO LIEN ON PROPERTY

- COLLECTION AGENCY USED ON ACCOUNTS IN ARREARS
- LEGAL DEPARTMENT FOR ALL ACCOUNTS REQUIRING COURT ACTION

TAX APPEALS 2,700 ANNUALLY

REALTY TAX PAYMENT DATES:

- 1ST INSTALMENT/
PREPAYMENT OF PRELEVY END OF FEBRUARY
- 2ND INSTALMENT END OF MARCH
- PREPAYMENT OF 3RD &
4TH INSTALMENTS END OF MAY
- 3RD INSTALMENT END OF JUNE
- 4TH INSTALMENT END OF SEPTEMBER

BUSINESS TAX PAYMENT DATES:

- 1ST INSTALMENT END OF FEBRUARY
- 2ND INSTALMENT END OF MAY

RESIDENTIAL PROPERTY TAXES

HOW TO CALCULATE YOUR REALTY TAX BILL (RESIDENTIAL)

You can do this by:

1. Taking your property assessment.
2. Multiplying it by the residential mill rate for 1984 of 243.6926.
3. Adding to this figure any charges for water, sewer surcharge, special or local improvement charges (if applicable).

For example:

1. Your property assessment is \$5,000
2. $(\$5,000 \div 1000) \times 243.6926 = \$1,218.46.$
3.

Taxes of	\$1,218.46
Add: Water	73.00 *
Sewer Surcharge	83.95 *
Total Levy	\$1,375.41

* If your property is metered, you would not be subject to these charges

NON-RESIDENTIAL PROPERTY TAXES

HOW TO CALCULATE YOUR REALTY TAX BILL (COMMERCIAL)

If your property has a commercial use, you must calculate your taxes using the non-residential mill rate for 1984 of 286.6973. Taxes are calculated as shown below.

For example:

1. Your property assessment is \$10,000
2. $(\$10,000 \div 1000) \times 286.6973 = \$2,866.97$

HOW TO CALCULATE YOUR REALTY TAX BILL (MULTIPLE USE)

Properties that are assessed for both residential and commercial would have their taxes calculated by applying the residential mill rate to the residential portion and the non-residential mill rate to the commercial portion of the property.

HOW TO CALCULATE YOUR BUSINESS TAX BILL

Business taxes are calculated by multiplying your business assessment by the non-residential mill rate for 1984 of 286.6973.

For example:

1. Your business assessment is \$1,000
2. $(\$1,000 \div 1000) \times 286.6973 = \286.70

CITY OF HAMILTON

TREASURY

CITY GARAGE

95 CARS

19 VANS AND HALF-TON TRUCKS

SERVICE PROVIDED TO ALL CIVIC DEPARTMENTS AND REGION

CHAUFFEUR FOR MAYOR AND REGIONAL CHAIRMAN

CHAUFFEUR FOR COUNCIL MEMBERS ON SPECIAL OCCASIONS

PUMP 700,000 LITRES OF GAS (154,000 GALLONS)

USE 25,000 LITRES OF OIL (5,500 GALLONS)

STORAGE AVAILABLE FOR 13,500 LITRES OF ANTI-FREEZE
(3,000 GALLONS)

PREVENTATIVE TIRE AND MAINTENANCE PROGRAM
(NO MAJOR REPAIRS)

1984 VEHICLES TRAVELLED APPROXIMATELY TWO
MILLION KILOMETERS (1,243,000 MILES)

12 VEHICLES IN TRAFFIC DEPARTMENT ARE OPERATED
ON PROPANE FUEL

CITY OF HAMILTON
TREASURY
PURCHASING DIVISION

APPROXIMATELY 25 MILLION DOLLARS ARE SPENT
ANNUALLY ON SUPPLIES AND SERVICES, SUCH AS:

SNORKLE FIRE TRUCK @ \$350,000
STREET SWEEPER @ \$85,000
GARBAGE PACKER @ \$65,000
2.4 MILLION LITRES OF GASOLINE
200,000 LITRES OF PROPANE
46,000 TULIP, HYACINTH & DAFFODIL BULBS
400 GRAVE LINERS PER YEAR
3,300 VARIOUS TREES & SHRUBS
1,580 PAIRS OF SAFETY SHOES & BOOTS
53,000 GOLF PENCILS
4,000 100W LIGHT BULBS
1,070,000 COMPUTER CARDS
170 BAGS SAWDUST USED BY THE FIRE DEPARTMENT
SNOWMAKER FOR SKI RUNS @ \$17,000
AUTOMOTIVE ENGINE ANALYZER @ \$22,000
PLAYGROUND STRUCTURE @ \$12,000
16,000 TONS OF SALT
96,700 SQUARE METERS OF SOD
200,000 GARBAGE BAGS
68,190 LITRES OF YELLOW & WHITE TRAFFIC PAINT
3,550 SKI TICKETS FOR THE SKI LIFTS
50,000 BANDAIDS
388 LICENCE PLATES FOR CARS & TRUCKS,
COSTING \$62,000
5,000 METERS OF SNOW FENCE
45,000 LINEAR FEET OF LUMBER
1,000 TRAFFIC CONES

SOME OF THE OUTSIDE SERVICES WHICH ARE HIRED
ON AN ANNUAL BASIS

PEST CONTROL	BURGLAR PROTECTION
HYDRO	SECURITY SERVICE
NATURAL GAS	ELEVATOR MAINTENANCE
PLUMBERS	GRASS CUTTING
POSTAGE	FIRE EXTINGUISHERS
TELEPHONE	BUSINESS MACHINES SERVICING
INSURANCE	FOR 160 TYPEWRITERS &
ELECTRICIANS	100 CALCULATORS

THE CITY PURCHASES THESE SERVICES AND SUPPLIES FROM
3,800 VARIOUS SUPPLIERS MAINTAINED ON OUR COMPUTER
LIST. APPROXIMATELY 2,700 ARE FROM HAMILTON.

ALL SERVICES AND SUPPLIES THAT COST OVER \$10,000
ARE APPROVED BY CITY COUNCIL. THE CITY MUST PAY
THE 7% ONTARIO SALES TAX ON ALL ITEMS WHICH ARE
PURCHASED, EXCEPT FIRE TRUCKS AND PROPANE VEHICLES.
WE MAINTAIN A WAREHOUSE WHERE WE STOCK 2,500
DIFFERENT COMMODITIES WHICH HAVE A VALUE OF \$325,000.
IT SUPPLIES THE NEEDS OF ALL CIVIC AND REGIONAL
DEPARTMENTS AS WELL AS STONEY CREEK, DUNDAS,
ANCASTER, FLAMBOROUGH AND GLANBROOK, ALSO THE
LIBRARIES, ANIMAL CONTROL, HAMILTON STREET RAILWAY,
HAMILTON CONVENTION CENTRE, HAMILTON PLACE AND
TRADE CENTRE ARENA.

HAMILTON PUBLIC LIBRARY



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